

## REVENUE

Description	Account #	Prev. Year Actual	Current Year Budget	Current Year Actual	Next Year's Budget
<b>INCOME</b>					
Dues and Fair Share					
Local Dues					
Local Fair Share					
<b>Total Dues/Fair Share</b>	xxxxxxx	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>OTHER INCOME</b>					
Local Reimb./Grants					
Interest-Checking					
Interest-Savings					
Assessments					
Donations					
Fundraisers					
Miscellaneous					
<b>Total Other Revenue</b>	xxxxxxx	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>TOTAL REVENUE</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>TOTAL EXPENDITURES</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>REVENUE vs EXPEND.</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

## EXPENDITURES

Description	Account #	Prev. Year Actual	Current Year Budget	Current Year Actual	Next Year's Budget
<b>Office Expenses</b>					
Rent/Mortgage					
Real Estate Taxes					
Telephone					
Utilities					
Copy Machine Supplies					
Postage					
Equipment Rental					
Equipment Purchase					
Insurance					
Subscriptions					
Other					
<b>Total Office Expenses</b>	xxxxxxx	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Admin. Stipends &amp; Exp.</b>					
Officer Honorarium/Stipends					
Committee Chair					
Honorariums/Stipends					
Outside Office Support					
Member Release Time					
Officer Expenses					
Grievance Expenses					
Settlement-Crisis Expenses					
Audit Fees					
Other					
<b>Total Admin. Expenses</b>	xxxxxxx	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Governance Meeting Exp.</b>					
Executive Committee					
Representative Council					
General Membership Mtngs.					
IEA Convention					
NEA Convention					
<b>Total Governance Exp.</b>	xxxxxxx	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Professional Issues</b>					
Committee Meetings					
Training					
Travel/Meals					
Materials					
Other					
<b>Total Professional Issues</b>	xxxxxxx	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

<b>Legislative Expense</b>					
Committee Meetings					
Training					
Travel/Meals					
Other					
<b>Total Legislative Expenses</b>	xxxxxxx	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

<b>Public Relations</b>					
Committee Meetings					
Training					
Travel/Meals					
Other					
<b>Total Public Relations</b>	xxxxxxx	\$0.00	\$0.00	\$0.00	\$0.00

<b>Membership</b>					
Committee Meetings					
New Member Orientation					
Promotional Items					
Training					
Travel/Meals					
Publications					
Other					
<b>Total Membership</b>	xxxxxxx	\$0.00	\$0.00	\$0.00	\$0.00

<b>Internal Communications</b>					
Committee Meetings					
Newsletter Costs					
Training					
Travel/Meals					
Other					
<b>Total Internal Com.</b>	xxxxxxx	\$0.00	\$0.00	\$0.00	\$0.00

<b>Social</b>					
Committee Meetings					
Events					
Retirement Gifts					
Other Recognition Gifts					
Training					
Travel/Meals					
Other Recognition Gifts					
<b>Total Social</b>	xxxxxxx	\$0.00	\$0.00	\$0.00	\$0.00

<b>Contributions, Gifts, Scholar</b>					
Contributions					
Scholarships					
<b>Total Contributions</b>	xxxxxxx	\$0.00	\$0.00	\$0.00	\$0.00

<b>Contingency Fund</b>					
Contingency Fund					

Total Contingency Fund	xxxxxxx	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL EXPENDITURES</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>